

We're from the government  
and we're here to help

Jim Cohoon

Tag Workshop Organizer Meeting  
February 12, 2010  
Philadelphia, PA



## Money in, money out

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- Funding
  - \$37,000 from NSF
    - Bill UVA
    - Recipients must register with UVA
    - No overhead
- Matching ???





## Budgeting

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- Participants
- Travel
- Facility
- Housing
- Meals
- Catering
- Speakers



## Budgeting

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- **Participants**
  - Travel
  - Facility
  - Housing
  - Meals
  - Catering
  - Speakers
- Stipend





## Budgeting

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- Participants
- **Travel**
- Facility
- Housing
- Meals
- Catering
- Speakers
- Transportation - part of stipend
- Parking ~ \$450
  - Special needs



## Budgeting

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- Participants
- Travel
- **Facility**
- Housing
- Meals
- Catering
- Speakers
- No cost
  - University meeting rooms / classrooms





## Budgeting

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- Participants
- Travel \$200 per person
- Facility Use departmental and university conference services
- **Housing**
- Meals \$500 fee for university conference services
- **Catering**
- Speakers



## Budgeting

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- Participants
- Travel
- Facility
- **Housing**
- Meals
- Catering
- Speakers
- Our major cost ~ \$100 - two or three nights in air-conditioned dorms, one person per room (shared bathroom)
- Locals didn't use housing





## Budgeting

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- Participants
  - Travel
  - Facility
  - Housing
  - **Meals**
  - Catering
  - Speakers
- On campus meals ~ \$35
    - Two breakfasts
    - Two or three dinners



## Budgeting

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- Participants
  - Travel
  - Facility
  - Housing
  - Meals
  - **Catering**
  - Speakers
- On site
    - Beverages
    - Breaks
    - Lunch





## Budgeting

- Participants
- Travel
- Facility
- Housing
- Meals
- Catering
- Speakers
- Internal - no cost
- External - stipend (considered to be a participant)



## Resources

- Web pages
- Scripts
- Forms
- NCWIT
- People
  - Jim Cohoon - logistics and content
  - Joanne Cohoon - content and funding
  - Rachna Maheshwari - evaluation results
  - Luther Tychonievich - Scripts and Jack-of-all trades





## Going forward

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- Expectation of subsequent offerings
  - Eligible to reapply for workshop funding
- Individually and collectively seek additional funding
  - Participants
  - Workshop

